

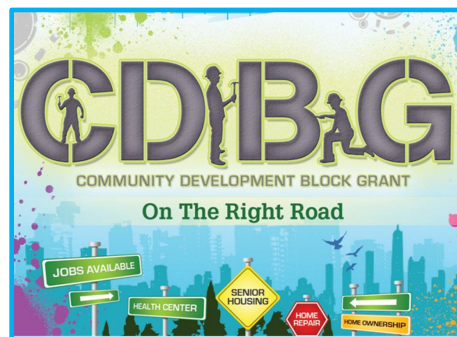
City of Coeur d'Alene, ID

2024

Consolidated Annual Performance and Evaluation Report (CAPER)

for the

Community Development Block Grant (CDBG) Program



Prepared by Coeur d'Alene's Planning Department

DRAFT: 11/10/25

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a). This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Community Development Block Grant (CDBG) 2024 Plan Year Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Coeur d'Alene is presented in accordance with the required format and template. This report covers Program Year 2024 (PY24), from October 1, 2024, through September 30, 2025. City residents may use the CAPER to review the performance of funded housing and community development projects during PY24. The City has been participating in the CDBG program since 2007, benefiting the community through programs and services that support low- and moderate-income (LMI) individuals and households.

The City's 2023-2027 Consolidated Plan established five (5) guiding goals: 1) Maintain and Increase Housing Stock (both ownership and rentals); 2) Public Facility and Infrastructure Projects; 3) Public Services; 4) Homelessness Assistance; and 5) Economic Development.

For PY24, the City received entitlement funding of \$296,418, and spent down funds in the amount of \$230,722.63, as shown on the attached PR-05. Funded goals for PY24 included Affordable For Sale and For Rent Housing (including Owner Occupied Housing Rehab), Public Services, and Public Facility and Infrastructure Projects, all aimed at supporting LMI residents of Coeur d'Alene.

Completed Projects as shown on the attached PR-05:

- TESH, Inc. IT Server and HVAC Projects: \$14,113.35
- Safe Passage Radon Mitigation System: \$1,950.00
- St Vincent de Paul Radon Mitigation System: \$4,400.00
- United Way of North Idaho Childcare Scholarship Program: \$34,462.00
- Emergency Minor Home Repair and Accessibility Program (EMRAP) - Nine (9) projects: \$57,090.57

Note: There are currently three (3) remaining EMRAP projects initiated and funded in PY24 (\$14,000.00) which will be completed early in PY25. Total projects completed in PY24 from all plan years: 16, benefitting 12 households.

- Home Delivered Meals: \$10,000.00
- General Administration: \$59,283.00
- EMRAP Activity Delivery Costs: \$49,423.71

The City also completed additional projects in PY24 which originated and were funded using prior year allocations. Below is the list of additional projects completed in PY24.

- Safe Passage (PY23 & PY24 funding) – Kitchen Remodel, Roof Replacement, Emergency Housing: \$89,254.14
- 21st Street Sidewalk Accessibility project (PY18-PY22 funding): \$31,386.46
- Emergency Minor Home Repair and Accessibility Program (EMRAP) – Four (4) projects were started in PY23 and completed in PY24: \$37,000.00

Overall, the City spent \$388,363.23 of grant funds in PY24 on projects that spanned multiple Plan Years from 2022-2024 (as detailed on the attached PR-26).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	60	0	0.00%			
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	22	22.00%	12	16	133.33%
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Homelessness Assistance	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8240	0	0.00%			
Homelessness Assistance	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	20	0	0.00%			
Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	1252	834.67%	50	820	1,640.00%

Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	114		20	114	570.00%
Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	808	161.60%	130	458	352.31%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	60	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable housing is a top priority in the City of Coeur d'Alene's 2023-2027 Consolidated Plan. The City's popular EMRAP program helps homeowners in Coeur d'Alene maintain housing stability by improving livability measures in their homes. The City met its goal of assisting 12 households through EMRAP, with three (3) additional projects initiated in PY24 to be completed early in PY25. The City also collaborates with area partners on more expensive projects, such as increasing affordable For-Sale housing, and expanding the supply of affordable rental housing. Area partners can apply for a Community Opportunity Grant, funded by the City's CDBG Grant and applications for the grant should support these key goals.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	1,240
Black or African American	5
Asian	4
American Indian or American Native	12
Native Hawaiian or Other Pacific Islander	8
Total	1,269
Hispanic	41
Not Hispanic	1,228

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the latest American Community Survey (ACS) Demographic Data, Coeur d’Alene has a minority population of approximately 13.9%, encompassing all races other than “White.” The City strictly prohibits any form of discrimination based on race or ethnic background. Many projects funded by CDBG benefit seniors, such as “Home Delivered Meals” and the Emergency Minor Home Repair and Accessibility Program (EMRAP). These programs are income-based, not ethnicity based. Although the minority population is around 13.9%, this figure is not always reflected in applications and completed projects, as some applicants choose not to disclose their ethnicity, race, gender, or head of household status. All documents, including applications for Community Opportunity Grants and EMRAP, can be translated into any language upon request.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	296,418	207,578

Table 3 - Resources Made Available**Narrative**

The City's Plan Year 2024 (PY24) entitlement allocation was \$296,418.00. In PY 2024, \$207,577.82 was expended of the 2024 allocation. Total activities committed were \$253,657.17, with \$46,079.35 in open activities remaining.

Drawdowns in the amount of \$207,577.82 were made for the following projects in PY2024 using PY24 funds:

- United Way North Idaho Childcare Scholarship Program: \$34,462.00
- Safe Passage Safe House projects: \$12,406.14
- Eight (8) EMRAP projects: \$42,002.97
- Home Delivered Meals: \$10,000.00
- General Administration: \$59,283.00
- EMRAP Activity Delivery Costs: \$49,423.71

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LMI Census areas		0	See Narrative Below
Sidewalk Improvement Program		0	No sidewalk projects were completed using PY24 funding.

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The City of Coeur d'Alene does not have designated Target Areas or Neighborhood Stabilization Program areas. Homes assisted through EMRAP were spread across various locations throughout the City, rather than being concentrated in a single area. However, several EMRAP projects were completed in a low- and moderate-income (LMI) census tract, which has the highest concentration of LMI residents in Coeur d'Alene.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Matching funds are not required for the City of Coeur d'Alene's Community Opportunity Grant Program or for those projects initiated through the City's open door policy. Only projects that demonstrate a complete and reasonable budget are considered for funding. The City is always open to potential projects and/or partnerships that may use publicly owned lands for the benefit of our LMI citizens.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	12	12
Number of Special-Needs households to be provided affordable housing units	0	0
Total	12	12

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	12
Number of households supported through Acquisition of Existing Units	0	0
Total	12	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's CDBG homeless and non-homeless support goals are achieved through the EMRAP Program and the 2024 Community Opportunity Grant Program. These initiatives include housing rehabilitation projects (EMRAP) and grants to non-profits for rehabilitating public facilities that serve homeless and precariously housed low- and moderate-income (LMI) populations, such as individuals with severe and persistent mental illness, women and children fleeing domestic violence, and the disabled.

In Program Year 2024, EMRAP projects provided emergency housing rehabilitation for twelve (12) households by completing sixteen (16) projects. Additional PY24 EMRAP funds have been allocated, with three (3) projects underway and expected to be completed early in PY25. Community Opportunity Grant projects completed in PY24 supported the homeless or precariously housed individuals, severely disabled adults, seniors, and ALICE (Asset Limited, Income Constrained, Employed) households.

While the City can anticipate the number of EMRAP projects that may be implemented in a year, it is more challenging to predict the applications which will be received and accepted during the Community Opportunity Grant cycle each year. CDBG funds are available through Community Opportunity Grants to support applications for the Acquisition of Existing Units and Production of New Units, which is a priority goal for the City. In 2020, Habitat for Humanity submitted an application and was funded for a 20-unit for-sale townhouse development on 2nd Street. The project continues to progress (albeit slowly) with the completion and sale of four (4) affordable housing units in PY24, and an additional four (4) units currently being constructed.

The City continuously works to achieve the goals outlined in the 5-year Consolidated Plan and Annual Action Plan. Each year, there is a competitive grant process, and the City engages with stakeholder groups before the grant cycle opens, offering several opportunities for technical assistance. These opportunities include public meetings and one-on-one technical support.

Discuss how these outcomes will impact future annual action plans.

The City has surpassed many goals in its 2024 Annual Action Plan and is currently on target to meet many of the target goals identified by the City's 2023-2027 Consolidated Plan. The production of new housing units for purchase and for rent is a high-level goal for the City's CDBG Grant, and will continue to be a high priority, with the City continuing to seek viable partnerships to create more affordable housing (both for-sale and for-rent) for the community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	0
Low-income	56	0
Moderate-income	45	0
Total	120	0

Table 7 – Number of Households Served

Narrative Information

The City's EMRAP Program served 12 senior households made up of the following income levels: one (1) extremely low, ten (10) low, and one (1) moderate income household. The Childcare Scholarship Program served 108 persons which included: eighteen (18) extremely low, forty-six (46) low, and forty-four (44) moderate income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All work completed using CDBG funds directly benefits low- and moderate-income (LMI) residents, except for administrative costs, which indirectly benefit LMI residents by supporting program administration. The City is required to ensure that at least 70% of the funding benefits the LMI population, and it strives to meet or exceed this requirement each year.

The City focuses on collaborative efforts to reach the maximum number of homeless, unsheltered, or precariously housed individuals, relying on communication with area partners that provide direct services to these populations. The City works closely with local organizations such as St. Vincent de Paul, Idaho Housing and Finance Association (IHFA), the Region 1 Homeless Coalition (Continuum of Care), Habitat for Humanity, Safe Passage, Coeur d'Alene School District 271, United Way of North Idaho, and other government and non-profit organizations to identify community needs. The City maintains close contact with all area housing and homeless agencies and stakeholders regarding all aspects of the City's Entitlement Program. Program information is shared in public hearings/forums, Community Opportunity Grants, and Fair Housing Training.

The City's CDBG Administrator attends Region 1 Homeless Coalition Meetings and annual IHFA Housing Roundtable meetings. All area agencies are invited to apply for CDBG Community Opportunity Grants when available.

Addressing the emergency shelter and transitional housing needs of homeless persons

Due to the City's relatively limited CDBG funding allocation, the primary focus is on benefiting our low- and moderate-income (LMI) population. All work completed with CDBG funds directly benefits LMI residents, and all CDBG funding received by the City is dedicated to this purpose.

As previously mentioned, the City emphasizes collaborative efforts to reach the maximum number of homeless, unsheltered, or precariously housed individuals, relying on communication with area partners that provide direct services.

For individuals experiencing homelessness and women who are victims of domestic violence, there are five (5) emergency shelters in Kootenai County: Children's Village, St. Vincent de Paul Women & Children's Shelter, St. Vincent de Paul Men's Shelter, the Women's Center, and the Post Falls Police Department's OASIS program (the only emergency shelter outside of Coeur d'Alene). Together, these shelters provide beds for 68 people in need of housing due to homelessness.

Family Promise of North Idaho is an interfaith initiative that helps homeless families achieve independence. The focus of Family Promise is to keep families together by allowing them to stay in one of seventeen local host churches for a week at a time, for up to 90 days. Families receive support services, food, and a temporary safe place to sleep.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The community's 10-Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area, which will continue to be the City's focus areas: (1) Develop better data collection and coordination of agency efforts; (2) Identify and increase the inventory of available affordable housing stock; (3) Improve economic development opportunities and coordinate the response among local governments; (4) Deploy the Housing First model for Permanent Supportive Housing; (5) Create a one-stop-shop to end the practice of having individuals who are struggling and have no transportation from being "bounced" from one agency (and location) to the next when seeking services; and (6) Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness.

Several of these goals have been supported through the City's CDBG in the past by partnering with non-profits to create housing access, improving housing conditions, and funding urgent non-profit needs to maintain or improve services. One such example is that CDBG funds were used to purchase the St. Vincent de Paul North Idaho's H.E.L.P. Center where a majority of area homeless services are available.

The Coeur d'Alene School District #271 (District) identified 237 students living in insecure housing (shelter, motel, public places, car, trailer, unfit housing, etc.) during the 2024-2025 school year from September of 2024 to June of 2025. Approximately 35% of District students currently qualify for free and reduced lunch, which supports that their families are living in varying degrees of poverty. Housing is very important to a child's ability to function in the educational environment. It is, and will continue to be, important to work together to educate families on the availability of community resources needed to secure housing.

The District's McKinney-Vento Program in conjunction with its Hope on the Home Front network of community partners assists families in need; and works toward removing barriers to education caused by poverty. The District connects families directly with community-wide wrap-around support services, such as the weekend food backpack program, food pantries, and community meals; clothing closets, medical, dental and mental health providers, shelters and housing organizations. The goal of ending homelessness for children in the District will be accomplished by working with existing housing organizations to seek resources to house families in stable, fixed, and adequate housing; and seek to provide a host of wrap-around community support services with the hope of breaking the generational cycle of homelessness and poverty.

The City promotes workforce development and strongly supports the education corridor, which provides local residents access to four (4) institutions of higher learning: University of Idaho, North Idaho College, Lewis-Clark State College, and Idaho State University. Additionally, the Workforce Development Center and K-Tech offer job training and adult education opportunities beyond standard secondary education. Providing services to at-risk youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging industry growth to ensure working families can find affordable childcare.

St. Vincent de Paul North Idaho operates a number of programs aimed at the transition to permanent housing and independent living such as the "First Impressions" program that helps those looking for work to look their best. "Project Safe Place" works directly with at-risk-youth and run-away prevention. The local H.E.L.P. Center and the Idaho Department of Labor both serve as resources to connect veterans with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The obstacles to meeting underserved needs are as varied as the individuals seeking assistance. As organizations and agencies document program activities, including successes and failures, they adjust processes to incorporate the most effective methodologies and modify or eliminate those that are not working. This ongoing process remains as flexible as possible (within established regulations) to address the specific conditions and circumstances of Coeur d'Alene.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The Idaho Housing and Finance Association (IHFA) addresses the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. Their well-regarded service system is highly appreciated in the region. In Coeur d'Alene, IHFA manages the Housing Choice Voucher (HCV) program with 518 housing vouchers in use.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City welcomes all eligible HUD activities related to low- and moderate-income (LMI) residents' housing and/or homeownership. Each year, local non-profits are encouraged to apply for the Community Opportunity Grant to support housing solutions and promote homeownership.

Actions taken to provide assistance to troubled PHAs

The PHA has not been classified as troubled, yet if that should change, the City will assist in identifying opportunities to build capacity, offer technical assistance, and/or assist the leadership with governance support and policy and procedure review.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2015, a comprehensive review of zoning, land use, and housing policies was conducted alongside a statewide Analysis of Impediments to Fair Housing. The study found no fair housing barriers in Kootenai County. Since the 2015 Analysis, several updates have been made to support residential investment without imposing excessive zoning ordinances.

The City's legal team reviewed the zoning code in 2019 and confirmed that it does not violate Fair Housing laws or discriminate against protected classes. They recommended that the City evaluate each situation individually, treat all similarly situated persons equally, and make reasonable accommodations when necessary.

The City permits 800 square foot accessory dwelling units (ADUs) in both residential and commercial zoning districts without requiring special permits. A density bonus incentive is available in the Downtown Core, allowing additional housing units that could serve as workforce housing. The City uses a Floor Area Ratio (FAR) calculation to determine allowable livable space in the Downtown Core (DC) zoning district and the three (3) infill overlay districts (DO-N, DO-E, and MO). In 2019, the City amended the Zoning Code related to ADUs, allowing for increased height in the rear yard from 18 feet to 24 feet if built over a garage. The amendment also revised the owner-occupancy policy, now requiring owner occupancy only if one of the units is a short-term rental. Both units may be rented long-term if desired. Recently, free approved ADU plans have been made available, sponsored by Housing Solutions Partnership, and offer a practical solution to help address these challenges. The plans have been reviewed by building officials and planners from local municipalities and are free for use in Kootenai County.

These changes encourage the construction of more units and increases the availability of long-term rental opportunities for Coeur d'Alene residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work with local organizations such as St. Vincent de Paul North Idaho, Idaho Housing and Finance Association (IHFA), Habitat for Humanity of North Idaho, the Region I Homeless Coalition (aka Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. (Helping Empower Local People) Center is an excellent partner in this process. An innovative partnership led by St. Vincent de Paul provides office space and basic operating functions in a one-stop shop so that low- and moderate-income (LMI) persons can make inquiries and receive services ranging from employment searches to housing assistance to basic health care.

The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and as flexible as possible (within the confines of established regulations) to address the conditions and circumstances relevant to Coeur d'Alene. Additionally, the City will continue to support warming shelters and the annual Project Homeless Connect events. The City has chosen to support area seniors in need by provisioning an annual grant to Lake City Center, a senior center which manages the “Home Delivered Meals” program to aid seniors struggling with food security in Coeur d'Alene.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Pamphlets and fact sheets on lead hazards are distributed, especially to homes with children and in older neighborhoods. All EMRAP applications include the “Protect Your Family from Lead in Your Home” pamphlet. This information is also available on the City’s website and Customer Service Center. The CDBG administrator has a list of EPA-approved lead abatement contractors and testing facilities. Applicants are encouraged to ask about lead-paint hazards, though no mitigation has been required for EMRAP projects as most do not need lead abatement, as they either do not disturb paint, are in homes without lead-based paint, or exempt based on age of occupants. Each project is reviewed for lead abatement needs, and the program covers remediation costs if necessary and within grant limits.

The City and our partners distribute lead hazard information, including EPA and Panhandle Health District pamphlets, to homeowners, renters, and landlords. Information has also been provided to the North Idaho Building Contractors Association (NIBCA). Since April 2010, all for-hire construction in child-occupied facilities must comply with the HUD RRP Rule, requiring RRP Certification and additional protocols. The City sponsored EPA RRP training in 2010, certifying 23 individuals, some of whom work on EMRAP projects.

EMRAP grants include up to \$20,000 for sewer/water main replacement projects, \$10,000 for roof repairs/replacements, and \$5,000 for other projects, typically not involving lead paint. Projects like window or door replacements may trigger lead protocols, and the City ensures compliance and evaluates funding for remediation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has committed to a number of strategies to help reduce poverty including partnerships with organizations such as Coeur d’Alene Area Economic Development Corporation (formerly Jobs Plus) for job creation, and ignite cda (Coeur d’Alene’s urban renewal agency) for economic development to provide better opportunities within the community. Because transportation costs can be a large portion of the personal budget, the City is a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, CityLink, which provides public transportation at no cost to riders. The City contributes approximately \$104,000.00 annually to the program which provides mid-size buses with rider capacity of 32 passengers, and run established routes from Plummer on US Highway 95 to the cities of Coeur d'Alene, Hayden, Post Falls, and Rathdrum.

Also under development is a new 5-Year Sidewalk Improvement Plan which is a continuation of the City's efforts to revitalize LMI areas by incentivizing different modes of travel and supporting increased access for persons with disabilities while supporting “Safe Routes to School” goals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Coeur d’Alene leads the administration of CDBG funding, setting goals under its Consolidated Plan and coordinating City planning and projects with other local agencies. Many services for low- and moderate-income (LMI) individuals, special needs populations, the homeless, and other disadvantaged groups in Coeur d’Alene and Kootenai County are provided through established programs by organizations like the Idaho Housing and Finance Association (IHFA) and the Disability Action Center. Additional programs, such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program, and Emergency Solutions Grant (ESG) Program, are managed by St. Vincent de Paul North Idaho and other local non-profits.

The City believes that agencies like IHFA, which have long served as the region’s public housing authority, have effective, proven processes for delivering essential services. The City supports these programs and encourages them to seek assistance when needed, ensuring that its limited resources are used to bolster the existing network of organizations and services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Coeur d’Alene’s CDBG administrator attends meetings on a regular basis to foster a network of communication with these agencies and to remain informed regarding local and regional programs. Meetings include the Region 1 Homeless Coalition, ALICE Taskforce, and IHFA Annual Housing Roundtable meetings. The City provides support as appropriate and practical, including web postings, sharing information on the City's CDA-TV local broadcast station, distribution of printed materials, consultations, and other aid as requested.

The City collaborates with Kootenai County, Hayden, Post Falls, Rathdrum, the Kootenai Metropolitan Planning Organization (KMPO), and about 30 other organizations to tackle regional housing and growth issues. The Housing Solutions Partnership – previously called the Regional Housing & Growth Issues Partnership, has been working on housing and growth challenges and solutions since April 2021. They conduct research and provide recommendations on housing pressures and potential code amendments. The partnership follows up on findings from the December 2021 Housing Availability and Affordability Study and the 2023 Next Steps Kootenai County Housing Study. Efforts include evaluating multigenerational housing codes, infill housing codes, short-term rental code modifications, land trusts, and public-private partnerships. In early 2022, a HomeShare project was launched to offer house-sharing opportunities. Recently, free approved ADU plans have been made available, sponsored by Housing Solutions Partnership. The plans have been reviewed by building officials and planners from local municipalities and are free for use in Kootenai County.

The City also works with other local organizations such as Coeur d'Alene Area Economic Development Corporation to promote the City as an optimal place to establish a business. The local community college, North Idaho College, and their Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City has worked with the University of Idaho, Lewis-Clark State College, and Idaho State University to create a high quality education corridor and provide better opportunities for residents to reach a level of education or expertise that will assist them in achieving living-wage employment while creating additional jobs at the colleges.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2015, a comprehensive review of zoning, land use, and housing policies was conducted alongside a statewide Analysis of Impediments to Fair Housing (AI). The study found no fair housing barriers in Kootenai County. Although no impediments were identified, like many communities, a major barrier to homeownership in Coeur d'Alene is the limited availability of home loans for LMI individuals. The City will continue to support projects seeking LMI tax credits that align with the goals of the Consolidated Plan and will explore additional ways to encourage developers to build LMI housing. Utilizing the latest Housing Needs Assessment, the City aims to establish new partnerships for LMI housing opportunities.

The City also co-sponsors Fair Housing training and education. Annually, the City hosts the Intermountain Fair Housing Council (IFHC) at the Coeur d'Alene Public Library and provides free Fair Housing training. Information about these trainings and other Fair Housing resources are available on the City's website and shared with stakeholders. The City hosted the 2024 Fair Housing training in the Coeur d'Alene Library on August 22, 2024. The free training was provided by the Intermountain Fair Housing Council. The slide deck is available on the City's website at www.cdaid.org/cdbg under the Fair Housing tab.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City employs a comprehensive, four-component monitoring and technical assistance program to manage its projects, ensuring accountability and compliance with HUD requirements. Using specific checklists tailored to each project, the City conducts pre-assessments, desk monitoring, on-site monitoring, and provides ongoing technical assistance. The approach is dynamic, involving regular communication with the City's HUD representative and utilization of the professional network of Northwest Association of Community Development Managers (NWACDM) to address questions and compliance issues as they arise.

Effective communication and thorough documentation are central to the City's process. Records are diligently maintained for all interactions with sub-recipients, encompassing meeting notes, photographic evidence, and participant engagement throughout the project lifecycle. Grant agreements explicitly outline audit and monitoring requirements (OMB Circular A-133 Audits), mandating that sub-recipients retain all relevant financial and statistical records for five years and acknowledge the possibility of desk monitoring by City staff. This proactive monitoring approach is viewed not just as a compliance tool, but also as a method for community outreach, public education, and providing necessary assistance to ensure realistic timelines are met.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

According to the City's Citizen Participation Plan, public hearings are held during regularly-scheduled City Council Meetings and are conducted as needed or when required.

The 15 days of public comment period for the PY 2024 CAPER began on November 17, 2025, with a legal advertisement in the Coeur d'Alene Press and concludes in the culmination of the Public Hearing with City Council on December 2, 2025. The public was encouraged to attend the hearing and give comments regarding the CDBG program as a whole and on the CAPER for PY 2024, either in person, U.S. mail, or by email. All proposed actions under the Entitlement Program were reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City within its Consolidated Plan.

All documents related to the City's CDBG program can be found at the city's website: www.cdavid.org/cdbg.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Coeur d'Alene did not fund any housing activities with its entitlement funds that reached the Section 3 threshold of \$200,000 during Plan Year 2024; therefore, no reporting is necessary in this section of the CAPER.

ATTACHMENTS

Attachment No. 1

PR 26 Financial Summary Report

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	PR26 - CDBG Financial Summary Report Program Year 2024 COEUR D'ALENE , ID	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	268,306.34
02 ENTITLEMENT GRANT	296,418.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	564,724.34

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	329,080.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	329,080.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,283.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	388,363.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	176,361.11

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	329,080.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	329,080.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	44,462.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	44,462.00
32 ENTITLEMENT GRANT	296,418.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	296,418.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,283.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	59,283.00
42 ENTITLEMENT GRANT	296,418.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	296,418.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	364	7009860	TESH IT Server Upgrade Project	03B	LWC	\$8,913.35
2024	5	376	7058263	TESH IT HVAC Replacement Project	03B	LWC	\$5,200.00
					03B	Matrix Code	\$14,113.35
2023	6	368	7007967	Safe Passage Kitchen Remodel and Reroof of Safe House	03C	LWC	\$23,512.00
2023	6	368	7023319	Safe Passage Kitchen Remodel and Reroof of Safe House	03C	LWC	\$28,361.50
2023	6	368	7053936	Safe Passage Kitchen Remodel and Reroof of Safe House	03C	LWC	\$28,361.50
2024	5	369	7023314	Safe Passage Safe House Radon Mitigation System	03C	LWC	\$1,950.00
2024	5	374	7032507	St. Vincent de Paul Radon Mitigation Project	03C	LWC	\$4,400.00
					03C	Matrix Code	\$86,587.00
2022	8	351	6955760	21st Street Sidewalk Accessibility Project: Elementary School Route	03L	LMA	\$31,386.46
					03L	Matrix Code	\$31,386.46
2024	3	365	6972112	Home Delivered Meals 2024 Annual Grant	05A	LWC	\$10,000.00
					05A	Matrix Code	\$10,000.00
2024	4	372	7032507	United Way Childcare Scholarship	05L	LWC	\$9,552.71
2024	4	372	7041825	United Way Childcare Scholarship	05L	LWC	\$2,145.00
2024	4	372	7066516	United Way Childcare Scholarship	05L	LWC	\$18,126.60
2024	4	372	7078496	United Way Childcare Scholarship	05L	LWC	\$4,637.69
					05L	Matrix Code	\$34,462.00
2023	6	371	7007968	Safe Passage Kitchen Remodel and Reroof of Safe House- Emergency Housing	08	LWC	\$697.29
2023	6	371	7023316	Safe Passage Kitchen Remodel and Reroof of Safe House- Emergency Housing	08	LWC	\$2,704.11
2023	6	371	7058267	Safe Passage Kitchen Remodel and Reroof of Safe House- Emergency Housing	08	LWC	\$5,715.74
					08	Matrix Code	\$9,017.14
2023	2	353	7073944	EMRAP: 2082 W Yorkshire	14A	LWH	\$5,000.00
2023	2	354	6959863	EMRAP: 1935 W Westminster	14A	LWH	\$10,000.00
2023	2	356	6955766	EMRAP: 1831 W Dartmouth Circle	14A	LWH	\$5,000.00
2023	2	357	6968962	EMRAP: 1028 E Wallace Ave	14A	LWH	\$12,000.00
2023	2	358	6964538	EMRAP: 1028 E Wallace Ave-Sidewalk	14A	LWH	\$3,150.00
2023	2	358	7036754	EMRAP: 1028 E Wallace Ave-Sidewalk	14A	LWH	\$1,850.00
2024	2	361	6959864	EMRAP: 1827 W Westminster	14A	LWH	\$5,000.00
2024	2	362	6976350	EMRAP: 1785 W Marlborough	14A	LWH	\$4,800.00
2024	2	363	6975011	EMRAP: 1682 W Essex Ct	14A	LWH	\$9,986.55
2024	2	366	6984468	EMRAP: 1770 W Dartmouth Cir	14A	LWH	\$1,159.00
2024	2	367	6979422	EMRAP: 1820 W Westminster	14A	LWH	\$5,000.00
2024	2	370	7007982	EMRAP: 1801 Lunceford Ln	14A	LWH	\$707.02
2024	2	370	7058261	EMRAP: 1801 Lunceford Ln	14A	LWH	\$193.00
2024	2	373	7027952	EMRAP: 824 E St. Maries Ave	14A	LWH	\$12,300.00
2024	2	375	7036754	EMRAP: 2103 W Canyon Dr	14A	LWH	\$14,700.00
2024	2	378	7066522	EMRAP: 1770 W Dartmouth Cir	14A	LWH	\$3,245.00
					14A	Matrix Code	\$94,090.57
2024	2	359	6977246	EMRAP Activity Delivery Costs PY24	14H	LWH	\$7,111.73
2024	2	359	7011027	EMRAP Activity Delivery Costs PY24	14H	LWH	\$7,778.70
2024	2	359	7048956	EMRAP Activity Delivery Costs PY24	14H	LWH	\$17,454.56
2024	2	359	7075435	EMRAP Activity Delivery Costs PY24	14H	LWH	\$17,078.72
					14H	Matrix Code	\$49,423.71
Total							\$329,080.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	365	6972112	No	Home Delivered Meals 2024 Annual Grant	B24MC160007	EN	05A	LMC	\$10,000.00
								05A	Matrix Code	\$10,000.00
2024	4	372	7032507	No	United Way Childcare Scholarship	B24MC160007	EN	05L	LMC	\$9,552.71
2024	4	372	7041825	No	United Way Childcare Scholarship	B24MC160007	EN	05L	LMC	\$2,145.00
2024	4	372	7066516	No	United Way Childcare Scholarship	B24MC160007	EN	05L	LMC	\$18,126.50
2024	4	372	7078496	No	United Way Childcare Scholarship	B24MC160007	EN	05L	LMC	\$4,637.69
								05L	Matrix Code	\$34,462.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$44,462.00
Total										\$44,462.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	360	6977246	PY24 General Administration	21A		\$18,909.14
2024	1	360	7011027	PY24 General Administration	21A		\$16,899.55
2024	1	360	7048956	PY24 General Administration	21A		\$12,405.43
2024	1	360	7075435	PY24 General Administration	21A		\$11,068.88
					21A	Matrix Code	\$59,283.00
Total							\$59,283.00

Attachment No. 2

PR 05 Drawdown Report by Project and Activity

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REPORT FOR PROGRAM : CDBG
PGM YR : 2024
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024 1 General Administration	360	PY24 General Administration		6977246	2	Completed	1/3/2025	2024	B24MC160007	EN	\$18,909.14
				7011027	1	Completed	4/3/2025	2024	B24MC160007	EN	\$16,899.55
				7048956	1	Completed	7/23/2025	2024	B24MC160007	EN	\$12,405.43
			Y	7075435	1	Completed	10/15/2025	2024	B24MC160007	EN	\$11,068.88
									Activity Total		\$59,283.00
									Project Total		\$59,283.00
2024 2 Emergency Minor Home Repair and Accessibility Program	359	EMRAP Activity Delivery Costs PY24		6977246	1	Completed	1/3/2025	2024	B24MC160007	EN	\$7,111.73
				7011027	2	Completed	4/3/2025	2024	B24MC160007	EN	\$7,778.70
				7048956	2	Completed	7/23/2025	2024	B24MC160007	EN	\$17,454.56
			Y	7075435	2	Completed	10/15/2025	2024	B24MC160007	EN	\$17,078.72
									Activity Total		\$49,423.71
2024 2 Emergency Minor Home Repair and Accessibility Program	361	EMRAP: 1827 W Westminster		6959864	1	Completed	11/6/2024	2024	B24MC160007	EN	\$5,000.00
									Activity Total		\$5,000.00
2024 2 Emergency Minor Home Repair and Accessibility Program	362	EMRAP: 1785 W Marlborough		6976350	1	Completed	12/30/2024	2024	B24MC160007	EN	\$4,800.00
									Activity Total		\$4,800.00
2024 2 Emergency Minor Home Repair and Accessibility Program	363	EMRAP: 1682 W Essex Ct		6975011	1	Completed	1/2/2025	2024	B24MC160007	EN	\$9,986.55

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$9,986.55
2024 2		Emergency Minor Home Repair and Accessibility Program									
	366	EMRAP: 1770 W Dartmouth Cir									
				6984468	1	Completed	1/24/2025	2023	B23MC160007	EN	\$1,159.00
Activity Total											\$1,159.00
2024 2		Emergency Minor Home Repair and Accessibility Program									
	367	EMRAP: 1820 W Westminster									
				6979422	1	Completed	1/14/2025	2024	B24MC160007	EN	\$5,000.00
Activity Total											\$5,000.00
2024 2		Emergency Minor Home Repair and Accessibility Program									
	370	EMRAP: 1801 Lunceford Ln									
				7007982	1	Completed	3/24/2025	2023	B23MC160007	EN	\$707.02
				7058261	1	Completed	8/27/2025	2024	B24MC160007	EN	\$193.00
Activity Total											\$900.02
2024 2		Emergency Minor Home Repair and Accessibility Program									
	373	EMRAP: 824 E St. Maries Ave									
				7027952	1	Completed	5/20/2025	2022	B22MC160007	EN	\$12,168.80
				7027952	2	Completed	5/20/2025	2024	B24MC160007	EN	\$131.20
Activity Total											\$12,300.00
2024 2		Emergency Minor Home Repair and Accessibility Program									
	375	EMRAP: 2103 W Canyon Dr									
				7036754	2	Completed	6/17/2025	2023	B23MC160007	EN	\$1,052.78
				7036754	3	Completed	6/17/2025	2024	B24MC160007	EN	\$13,647.22
Activity Total											\$14,700.00
2024 2		Emergency Minor Home Repair and Accessibility Program									
	378	EMRAP: 1770 W Dartmouth Cir									
				7066522	1	Completed	9/17/2025	2024	B24MC160007	EN	\$3,245.00
Activity Total											\$3,245.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Project Total											\$106,514.28
2024 3 Meals on Wheels	365	Home Delivered Meals 2024 Annual Grant		6972112	1	Completed	12/16/2024	2024	B24MC160007	EN	\$10,000.00
Activity Total											\$10,000.00
Project Total											\$10,000.00
2024 4 Childcare Scholarships	372	United Way Childcare Scholarship		7032507	1	Completed	6/5/2025	2024	B24MC160007	EN	\$9,552.71
				7041825	1	Completed	7/7/2025	2024	B24MC160007	EN	\$2,145.00
				7066516	1	Completed	9/17/2025	2024	B24MC160007	EN	\$18,126.60
			Y	7078496	1	Completed	10/23/2025	2024	B24MC160007	EN	\$4,637.69
Activity Total											\$34,462.00
Project Total											\$34,462.00
2024 5 Public Facility Rehabilitation	364	TESH IT Server Upgrade Project		7009860	1	Completed	3/31/2025	2022	B22MC160007	EN	\$8,913.35
Activity Total											\$8,913.35
2024 5 Public Facility Rehabilitation	369	Safe Passage Safe House Radon Mitigation System		7023314	1	Completed	5/6/2025	2022	B22MC160007	EN	\$1,950.00
Activity Total											\$1,950.00
2024 5 Public Facility Rehabilitation	374	St. Vincent de Paul Radon Mitigation Project		7032507	2	Completed	6/5/2025	2022	B22MC160007	EN	\$4,400.00
Activity Total											\$4,400.00
2024 5 Public Facility Rehabilitation	376	TESH IT HVAC Replacement Project		7058263	1	Completed	8/27/2025	2022	B22MC160007	EN	\$5,200.00
Activity Total											\$5,200.00
Project Total											\$20,463.35
Program Year 2024 Total											\$230,722.63

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